

Profit & Loss

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Growth Rate	Projected
Income															
Revenue															
Sales	-	-	-	91	779	784	501	497	-	-	-	-	2,653	20%	3,184
Total sales	-	-	-	91	779	784	501	497	-	-	-	-	2,653		3,184
Cost of sales															
COGS	-	-	-	22	187	188	120	119	-	-	-	-	637		637
Total cost of sales	-	-	-	22	187	188	120	119	-	-	-	-	637		637
Gross Margin	-	-	-	69	592	596	381	378	-	-	-	-	2,016		2,547
Expenses															
Advertising	-	-	-	36	312	314	200	199	-	-	-	-	1,061		1,061
Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Car/Truck	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Rent-Car/Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Legal Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Contractors	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Travel	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Meals & Entertainment	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Rent	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Loan Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Taxes and Licenses	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Other Expenses	-	-	-	-	31	42	42	52	-	-	-	-	167		-
Custom Expense 1	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Custom Expense 2	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Custom Expense 3	-	-	-	-	-	-	-	-	-	-	-	-	-		-
Total expenses	-	-	-	36	343	356	242	251	-	-	-	-	1,228		1,061
Total Profit (Loss)	-	-	-	33	249	240	138	127	-	-	-	-	788		1,486